



## **Fleets and Facilities Department**

### **Fire Facilities and Emergency Response Levy Program**

#### ***Making Seattle the Most Prepared City in America***

### **Levy Oversight Committee**

April 25, 2006

## **ISSUES**

### **Joint Training Facility**

The Corps of Engineers has indicated that the department is on the right track regarding permitting and mitigation. The project team is working toward resolution and settlement. Meanwhile, now that we have the temporary occupancy permit, the Fire Department has begun some training activities on the site. Seattle Public Utilities Director Chuck Clarke toured the site, and his staff are preparing to begin their training as well.

### **Land Acquisition**

**Fire Station 20:** On April 3, we made a presentation to the City Council Committee of the Whole, which included a public session and a later executive session.

A number of the council members had visited the area and expressed interest in alternative sites. SFD & FFD explained that expansion at the current site best meets the Fire Department's operational needs. With regard to the current site, some council members questioned whether the new Fire Station 20 could be built on a smaller site by purchasing two homes, rather than the proposed three-parcel acquisition. At Council's request, the departments have provided additional briefing materials on the station program, including code requirements, the required footprint, and the reasons for the need to acquire all three sites.

A smaller site would compromise the functioning of the station and would create bulk and scale that would not fit with the neighborhood. Neighbors have already expressed concern about how a larger station would fit. Between the increase in response times for a compromised station layout and the neighborhood fit issues,

SFD and FFD believe that all three properties are necessary. The Public Safety Committee has not yet scheduled a hearing for this matter.

*Fire Station 37:* We mailed notice of the proposed site to more than 14,000 addresses, and we have been contacted by five individuals. Only one person has expressed concerns, and no one appeared to speak at the April 18 Public Safety Committee meeting. At that meeting, the committee voted unanimously in favor of the ordinances authorizing purchase of the property for the new station. The full Council will vote on this on April 25.

*Fire Station 6:* We continue to evaluate sites for this station.

## **Active Levy Projects**

- Eleven Levy projects are under way.
- Emergency Water Supply project (Hose and Hardened Hydrants) is complete.

<b>Project</b>	<b>Status</b>	<b>Anticipated Completion Date</b>	<b>Budget</b>
Emergency Power Supply	All six generators were delivered in 2005.	Revised Schedule - Parks is completing installations in April	In budget
Emergency Supply Caches	In design	2 <sup>nd</sup> Quarter 2006	In budget
Small Fire Boat	In construction	2 <sup>nd</sup> Quarter 2006	In budget
Large Fire Boat	In construction	4 <sup>th</sup> Quarter 2006	In budget
FS10 Replacement	In construction	4 <sup>th</sup> Quarter 2007	In revised budget
Fire Station 2 Historic Major Renovation	In planning	4 <sup>th</sup> Quarter 2009	In revised budget
Fire Station 17 Historic Major Renovation and Addition	In planning	4 <sup>th</sup> Quarter 2008	In revised budget
Fire Station 28 Major Renovation and Addition	In planning	4 <sup>th</sup> Quarter 2008	In revised budget
Fire Station 31 Minor Renovation and Seismic/Safety Upgrade	In planning	4 <sup>th</sup> Quarter 2007	In revised budget
Joint Training Facility	95% complete	1 <sup>st</sup> Quarter 2007	In revised budget
Land Acquisition	Various stages	No date certain	In budget

## Monthly Status Report

### Fire Station 10 Project

Hoffman Construction bid and awarded subcontracts for site shoring in December 2005 and site work and contaminated soils removal in February 2006. Hoffman plans to award subcontracts for structural steel, mechanical, electrical and plumbing and concrete later this month. The final bid packages will be advertised this month, with awards planned for May 2006.

Excavation of contaminated soils is well underway. The project team has worked with the client group to identify reductions in project scope to cover costs associated with removing greater levels of contaminated soils than previous environmental testing had identified.

### Emergency Power Supply

Installation of the generator at the Delridge Community Center is complete. Parks Department hopes to install one generator a week, and met recently with the School District to discuss final placement of the generator at Rainier Beach Community Center.

### Emergency Supplies Caches

We plan to go out to bid for the cache buildings in approximately three weeks. We have determined we will be able to use an existing City vendor to procure most of the supplies for the caches.

### Small Fireboat

The engines and transmission have been installed. Our naval architect and Fire Department boat engineer flew to Ontario on April 10 to monitor installation and alignment of machinery. We are on target for a May delivery.

### Large Fireboat

Construction is proceeding on schedule. The double bottom hull was flipped over late last month, all equipment has been ordered, and construction is 30 percent complete.

### Neighborhood Station Program (Fire Stations 2, 17, 28, and 31)

We are currently in contract negotiations with the four design teams chosen for these projects and expect to finalize contracts later this month. The design teams are Arai Jackson (Fire Station 2); Bassetti Architects (Fire Station 17); Schreiber, Starling, and Lane (Fire Station 28); and Snyder, Hartung, Kane, and Strauss (Fire Station 31). Project managers are scheduling get-to-know-the-station visits – including ride-alongs – to their respective stations, which will give them a better understanding and appreciation of the operations and needs of each station.

## Detailed Budget Status



City of Seattle - Fire Facilities and Emergency Response Levy Program

### EXECUTIVE SUMMARY REPORT of PROJECTS

As of March 31, 2006 (dollars in \$1,000's)

	TOTALS					
	Budget	Life-to-Date Spending	% Budget Spent	Encumbrance	Total Spent or Encumbered	Budget % Spent or Encumbered
<b>Active Projects:</b>						
A1FL101 Real Estate Acquisition	\$ 22,752	\$ 13,903	61%	\$ 223	\$ 14,126	62%
A1FL110 FS10 Replacement	\$ 43,451	\$ 4,927	11%	\$ 1,288	\$ 6,215	14%
A1FL202 Joint Training Facility	\$ 26,532	\$ 24,303	92%	\$ 449	\$ 24,752	93%
A1FL302 Emergency Fire Suppression Water Supply	\$ 820	\$ 594	72%	\$ 4	\$ 598	73%
A1FL303 Emergency Community Disaster Supplies	\$ 760	\$ 56	7%	\$ -	\$ 56	7%
A1FL304 Emergency Community Shelters Power Supply	\$ 480	\$ 288	60%	\$ 141	\$ 429	89%
A1FL401 Large Fireboat	\$ 12,117	\$ 4,180	34%	\$ 7,020	\$ 11,200	92%
A1FL403 Small Fireboat	\$ 1,734	\$ 950	55%	\$ 629	\$ 1,579	91%
<b>TOTALS for ACTIVE PROJECTS</b>	<b>\$ 108,646</b>	<b>\$ 49,201</b>	<b>45%</b>	<b>\$ 9,754</b>	<b>\$ 58,955</b>	<b>54%</b>

	TOTALS					
	Budget	L-T-D Spending	% Budget Spent	Encumbrance	Total Spent or Encumbered	Budget % Spent or Encumbered
<b>Upcoming Projects:</b>						
A1FL102 Station 2 Remodel	\$ 14,532	-	-	-	-	0%
A1FL117 Station 17 Remodel	\$ 10,960	-	-	-	-	0%
A1FL128 Station 28 Remodel	\$ 12,600	-	-	-	-	0%
A1FL131 Station 31 Remodel	\$ 2,544	-	-	-	-	0%
<b>TOTALS for UPCOMING PROJECTS</b>	<b>\$ 40,636</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>

	TOTALS					
	Budget	L-T-D Spending	% Budget Spent	Encumbrance	Total Spent or Encumbered	Budget % Spent or Encumbered
<b>Active Projects:</b>						
<b>TOTALS</b>	<b>\$ 108,646</b>	<b>\$ 49,201</b>	<b>45%</b>	<b>\$ 9,754</b>	<b>\$ 58,955</b>	<b>54%</b>
<b>Upcoming Projects:</b>						
<b>TOTALS</b>	<b>\$ 40,636</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Inactive Projects:</b>						
<b>TOTALS</b>	<b>\$125,785</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Fire Levy Program</b>						
<b>TOTALS</b>	<b>\$ 275,067</b>	<b>\$ 49,201</b>	<b>18%</b>	<b>\$ 9,754</b>	<b>\$ 58,955</b>	<b>21%</b>